



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

BREAKDOWN OF GENERATION CHARGE

For the Month of October 2023

SOURCE	% to Total kWh Purchased	(A) KWH Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D =B + C) Total Generation Costs for the Month (PhP)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC	52.16%	6,176,120.00	16,540,029.38		16,540,029.38	2.6781
BILATERAL CONTRACTS w/ IPPS:						
1. THERMA SOUTH, INC. (TSI)	9.87%	1,168,200.00	10,003,602.98		10,003,602.98	8.5633
2. KING ENERGY GENERATION, INC. (KEGI)	0.11%	12,052.76	6,858,026.49		6,858,026.49	569.0005
3. SAN MIGUEL CONSOLIDATED POWER CORP. (SMCPC)	18.66%	2,209,100.00	15,353,173.24		15,353,173.24	6.9500
4. FDC MISAMIS POWER CORP. (FDCMPC)	20.03%	2,371,623.31	24,379,229.26		24,379,229.26	10.2796
WESM	-0.82%	- 96,890.00	285,242.49		285,242.49	(2.9440)
TOTAL Purchased		11,840,206.07				
SELF-GENERATION						
SALE FOR RESALE						
OTHERS						
PPD					- 212,466.84	
Other Adjustments (ERC Res. 14 Series of 2022)						(3.4543)
Difference between kWhr Purchased and BDE		- 434,427.07				
TOTAL	100%	11,405,779.00	73,419,303.84	-	73,206,837.00	2.9641